General Fund Information (continued)

School Year	2021-22	2022-23	2023-24	2024-25	2025-26
EE	201	225	220	189	191
Pre-Kindergarten	1,001	964	1,187	1,322	1,291
Kindergarten	2,673	2,642	2,575	2,523	2,428
First Grade	2,781	2,954	2,724	2,665	2,603
Second Grade	2,927	2,919	2,978	2,799	2,719
Third Grade	2,891	3,079	3,004	3,053	2,859
Fourth Grade	2,935	3,065	3,163	3,086	3,139
Fifth Grade	2,981	3,068	3,138	3,237	3,168
Sixth Grade	3,199	3,182	3,133	3,223	3,346
Seventh Grade	3,246	3,283	3,311	3,220	3,342
Eighth Grade	3,429	3,338	3,387	3,404	3,311
Ninth Grade	3,431	3,587	3,444	3,553	3,554
Tenth Grade	3,331	3,441	3,582	3,452	3,561
Eleventh Grade	3,351	3,325	3,400	3,513	3,415
Twelfth Grade	3,403	3,343	3,347	3,369	3,521
Total	41,780	42,415	42,593	42,608	42,448

21-22- 23-24 from Texas Academic Performance Report; 24-25 PEIMS; 25-26 Projected by Demographer

The general fund budget was prepared based on trends and drivers such as slowing enrollment growth, providing high quality education programs to all students, and minimal change in the economically disadvantaged student population. Budgeted revenues for facility rentals and ticket sales for sports events are increasing but continue to be estimated at a more conservative level than years prior to the pandemic.

Local property taxes continue to be a significant revenue source for the District. The first graph below shows that 74 cents of every dollar collected in 2025-26 is from local property taxpayers. The second graph depicts the tax rates for years 2010-11 through 2025-26. As shown below, the M&O tax rate was compressed beginning in 2019-20 through 2024-25. A slight reduction can be seen in the 2022-23 fiscal year due to the passing of the VATRE election that allowed an additional $.09 in M&O and was offset by a decrease of $.135 cents in the I&S rate, leading to a net decrease of $.0624 (after compression) in the total tax rate.