LEANDER INDEPENDENT SCHOOL DISTRICT
BUDGET
LEGALLY ADOPTED FUNDS
2026 - 2027

	General Operating	Debt Service	Child Nutrition
REVENUES AND OTHER SOURCES:			
Local Revenues	$ 340,798,514	$ 145,778,944	$ 9,669,922
State Program Revenues	122,379,307	22,239,870	65,000
Federal Program Revenues	2,757,000	-	5,449,494
Total Revenue	$ 465,934,821	$ 168,018,814	$ 15,184,416
EXPENDITURES:			
11- Instruction	$ 279,577,524	$ -	$ -
12- Library & Media Services	4,752,226	-	-
13- Curriculum/Instructional Staff Development	10,423,777	-	-
21- Instructional Administration	4,963,828	-	-
23- School Leadership	26,402,122	-	-
31- Guidance & Counseling	24,333,094	-	-
32- Social Work Services	1,146,822	-	-
33- Health Services	4,707,713	-	-
34- Student Transportation	16,713,634	-	-
35- Child Nutrition	8,000	-	21,068,108
36- Co-Curricular/Extra Curricular Activities	14,937,288	-	-
41- General Administration	11,519,522	-	-
51- Plant Maintenance & Operations	44,247,004	-	-
52- Security & Monitoring Services	6,610,122	-	-
53- Data Processing Services	8,985,071	-	-
61- Community Services	2,038,192	-	-
71- Debt Administration-Principal	786,557	64,613,648	-
71- Debt Administration-Interest	44,424	103,392,166	-
71- Debt Administration-Fees	-	13,000	-
71- Defeasance/Refunding-Issuer Contribution	-	-	-
81- Facilities Acquistion/Construction	-	-	-
91- Intergovernmental Charges	10,885,260	-	-
95- Juvenile Justice Alternative Education	286,070	-	-
99- Other Intergovernmental Charges	2,818,629	-	-
Total Expenditures	$ 476,186,879	$ 168,018,814	$ 21,068,108
NET OPERATING RESULTS	$ (10,252,058)	$ -	$ (5,883,692)
Other Financing Sources/Uses			
Sale of Assets	350,000	-	-
Transfer Out - Other	-	-	-
Transfer Out - Healthcare	-	-	-
Transfer Out - Healthcare Addt'l Contribution	-	-	-
Transfer Out - 2 cents to Major Maintenance	-	-	-
Other Uses	-	-	-
NET CHANGE TO FUND BALANCE	$ (9,902,058)	$ -	$ (5,883,692)